

St Donats Community Council Budget 2025/2026									
ACTUAL	ACTUAL	EST ACTUAL	INCOME		PROJECTED	C/TAX + 0	C/TAX + £1	C/TAX + £2	C/TAX + £3
2022/23	2023/24	2024/25	2024/25		2025/26				
£ 4,085.00	£ 5,012.00	£ 5,306.00	PRECEPT		£ 5,306.00	£ 5,306.00	£ 5,518.00	£ 5,730.00	£ 5,942.00
			GRANTS						
			MISCELLANEOUS						
			PROJECTS						
£ 4,085.00	£ 5,012.00	£ 5,306.00			£ 5,306.00	£ 5,306.00	£ 5,518.00	£ 5,730.00	£ 5,942.00
			EXPENDITURE						
£ 2,035.20	£ 2,152.80	£ 2,700.94	CLERK'S SALARY		£ 2,800.00	£ 2,800.00	£ 2,800.00	£ 2,800.00	£ 2,800.00
£ 508.80	£ 496.35	£ 675.68	HMRC - TAX		£ 700.00	£ 700.00	£ 700.00	£ 700.00	£ 700.00
£ 353.89	£ 299.11	£ 241.00	INSURANCE		£ 260.00	£ 260.00	£ 260.00	£ 260.00	£ 260.00
	£ 50.00	£ -	GRANT AID/S137		£ 50.00	£ 50.00	£ 50.00	£ 50.00	£ 50.00
£ 171.00	£ 120.00	£ 120.00	SUBSCRIPTIONS		£ 130.00	£ 130.00	£ 130.00	£ 130.00	£ 130.00
£ 400.00	£ 100.00	£ 100.00	INTERNAL AUDIT FEE		£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00
£ 386.53		£ 586.57	ADMINISTRATION		£ 500.00	£ 500.00	£ 500.00	£ 500.00	£ 500.00
£ 234.38	£ 134.38	£ 199.38	WEBSITE		£ 150.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00
		£ -	EVENTS		£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00
£ 105.00	£ 38.50	£ -	CLLR TRAINING		£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00
£ 450.00	£ 1,092.00	£ -	CLLR ALLOWANCES		£ 300.00	£ 300.00	£ 300.00	£ 300.00	£ 300.00
			CLLR PRINTING EXPS		£ 200.00	£ 200.00	£ 200.00	£ 200.00	£ 200.00
£ 17.43			ELECTIONS		£ -	£ -	£ -	£ -	£ -
£ 400.00	£ 200.00	£ 1,145.00	EXTERNAL AUDIT FEES		£ 300.00	£ 300.00	£ 300.00	£ 300.00	£ 300.00
£ 5,062.23	£ 4,683.14	£ 5,768.57			£ 5,690.00	£ 5,690.00	£ 5,690.00	£ 5,690.00	£ 5,690.00
EXPLANATION:									
Column A contains the actual receipts and payments for the financial year 2022/2023									
Column B contains the actual receipts and payments for the financial year 2023/2024									
Column C contains the estimated receipts and payments for the current financial year.									
Column D is a list of the individual items.									
Column E is the estimated receipts and payments for 2025/2026.									
Column F contains the Precept if no increase is made in the levy.									
Column G, H, I and J show the precept which the Council can expect if they increase the levy by £1, £2 and £3.									

St Donats Community Council 2024/2025*Forecast*

Bank Reconciliation at the close of business on 31 March 2025			£2,792.53
Balance per bank statement of Account dated 31 March 2025	C/A		£2,792.53
Balance at Bank dated 31 March 2025			£2,792.53

Balance per Cash Book at 31 March 2025**St Donats Community Council 2024/2025****Summary of Receipts and Payments**

Balance as at 1 April 2024	£3,139.21
Plus Receipts to 31 March 2025	£5,578.08
Less Payments to 31 March 2025	£5,924.76
Balance as at 31 March 2025	£2,792.53

St Donats Community Council 2024/2025 Audit Forecast												
Payments												
Date	Cheque	Payee	Service	Subscript	Admin.	Salaries	S137	Training	Insurance	Tax	Cllr Allow	VAT
03.04.24		544 J Griffin - Clerk	Reimbursement - Defib Battery		212.99							41.60
03.04.24		545 One Voice Wales	Membership 2024/2025	64.00								
15.05.24	S/O	J Griffin - Clerk	Salary - April			215.28						
15.04.24	S/O	HMRC	Tax re Clerk							53.82		
15.05.24	S/O	J Griffin - Clerk	Salary - May			215.28						
15.05.24	S/O	HMRC	Tax re Clerk							53.82		
22.05.24		546 J Griffin - Clerk	Reimbursement - Photo plaque		12.88						2.57	
22.05.24		547 Vision ICT Ltd	Website hosting and support		134.38						26.88	
22.05.24		548 Zurich Municipal	Insurance 2024/25						241.00			
22.05.24		549 H Embling	Internal Auditor		100.00							
17.06.24	S/O	J Griffin Clerk	Salary - June			215.28						
17.06.24	S/O	HMRC	Tax re Clerk							53.82		
15.07.24	S/O	J Griffin Clerk	Salary - July			215.28						
15.07.24	S/O	HMRC	Tax re Clerk							53.82		
15.08.24	S/O	J Griffin Clerk	Salary - August			215.28						
15.08.24	S/O	HMRC	Tax re Clerk							53.82		
04.09.24		550 Notice Board Co	Replacement Notice Board		360.70						72.14	
16.09.24	S/O	J Griffin - Clerk	Salary - September			215.28						
16.09.24	S/O	HMRC	Tax re Clerk							53.82		
02.10.24		551 Vision ICT Ltd	Domain Name Renewal		65.00						13.00	
15.10.24	S/O	J Griffin Clerk	Salary - October			215.28						
15.10.24	S/O	HMRC	Tax re Clerk							53.82		
06.11.24		552 Audit Wales	External Audit 2023/24		200.00							
06.11.24		553 Audit Wales	Additional Audit work 2018/19		945.00							
15.11.24	S/O	J Griffin - Clerk	Salary - November			215.28						
15.11.24	S/O	HMRC	Tax re Clerk							53.82		
04.12.24		554 J Griffin - Clerk	Reimburse SLCC Membership	56.00								
16.12.24	S/O	J Griffin - Clerk	Salary - December			215.28						
16.12.24	S/O	HMRC	Tax re Clerk							53.82		
08.01.25		555 J Griffin - Clerk	Backpay - 04/24 - 01/25			90.70						
15.01.25	S/O	J Griffin - Clerk	Salary - January			224.24						
15.01.25	S/O	HMRC	Tax re Clerk							56.20		
17.02.25	S/O	J Griffin - Clerk	Salary - February			224.24						
17.02.25	S/O	HMRC	Tax re Clerk							56.20		
17.03.25	S/O	J Griffin - Clerk	Salary - March			224.24						
17.03.25	S/O	HMRC	Tax re Clerk							56.20		
31.03.25		TOTALS		120.00	2,030.95	2700.94	0.00	0.00	241.00	675.68	0.00	156.19
												5,924.76

What will I pay?

Level Of Town/Community Council Precept and Total Council Tax For Band D 2024/2025

Town / Community Council Precept 2023/2024 £	Council Tax in Respect Of	Town / Community Council Precept 2024/2025 £	Town / Community Council Levy Band D 2024 /2025 £	Total Tax Levy Band D 2024/2025 £
1,259,022	Barry	1,297,012	61.20	1976.72
17,912	Colwinston	19,861	52.54	1968.06
249,758	Cowbridge with Llanblethian	335,495	111.91	2027.43
133,220	Dinas Powys	142,672	35.38	1950.9
23,000	Ewenny	23,000	51.11	1966.63
13,600	Llancarfan	14,960	30.59	1946.11
49,425	Llandough	63,952	66.00	1981.52
10,000	Llandow	12,000	26.85	1942.37
5,783	Llanfair	5,843	15.06	1930.58
11,237	Llangan	11,553	24.22	1939.74
13,930	Llanmaes	14,514	56.04	1971.56
264,200	Llantwit Major	277,406	63.52	1979.04
7,169	Michaelston	7,568	30.03	1945.55
989,480	Penarth	1,031,901	87.52	2003.04
8,000	Pendoylan	8,500	24.08	1939.6
13,550	Penllyn	14,500	13.36	1928.88
23,000	Peterston-Super-Ely	23,500	42.04	1957.56
0	Rhose	0	0.00	1915.52
70,602	St.Athan	85,243	50.17	1965.69
22,944	St Brides Major	26,640	18.00	1933.52
5,012	St.Donats	5,306	24.45	1939.97
6,222	St.Georges and St.Brides-Super-Ely	6,971	28.34	1943.86
55,110	St.Nicholas and Bonvilston	67,770	89.05	2004.57
99,400	Sully and Lavernock	99,400	35.15	1950.67
7,000	Welsh St.Donats	7,000	21.21	1936.73
38,934	Wenvoe	40,880	26.02	1941.54
9,000	Wick	9,000	16.64	1932.16

Date/Dyddiad 20th December 2024
Ask for/Gofynwch am Andrew Saunders
Telephone/Rhif ffôn 01446 729556
Fax/Ffacs
My Ref/Cyf AJS/PRECEPT
e-mail/e-bost counciltax@valeofglamorgan.gov.uk

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Clerk: Mrs J Griffin

St Donats Community Council

Dear Clerk to the Council

Town / Community Council Tax Precepts – 2025/2026

I can confirm that Cabinet has approved the Council Tax Base for the year 2025/2026.

To assist you in proceeding with your budget making process I would confirm that a levy of £1.00 would produce **£212.00**.

It would be of assistance if you could notify me of your precept requirements, either by e-mail or in writing, stating the total amount of precept in **monetary terms** that you require by the **31st January 2025**.

The Cabinet has also approved a schedule of payments, with one third of the precept paid on the last working day of April 2025, August 2025 and December 2025.

I trust that this letter clarifies the position, but should you require any additional information then please do not hesitate to contact me.

Yours sincerely

Andrew Saunders
Exchequer Manager Exchequer Services

E-mail address: ajsanders@valeofglamorgan.gov.uk